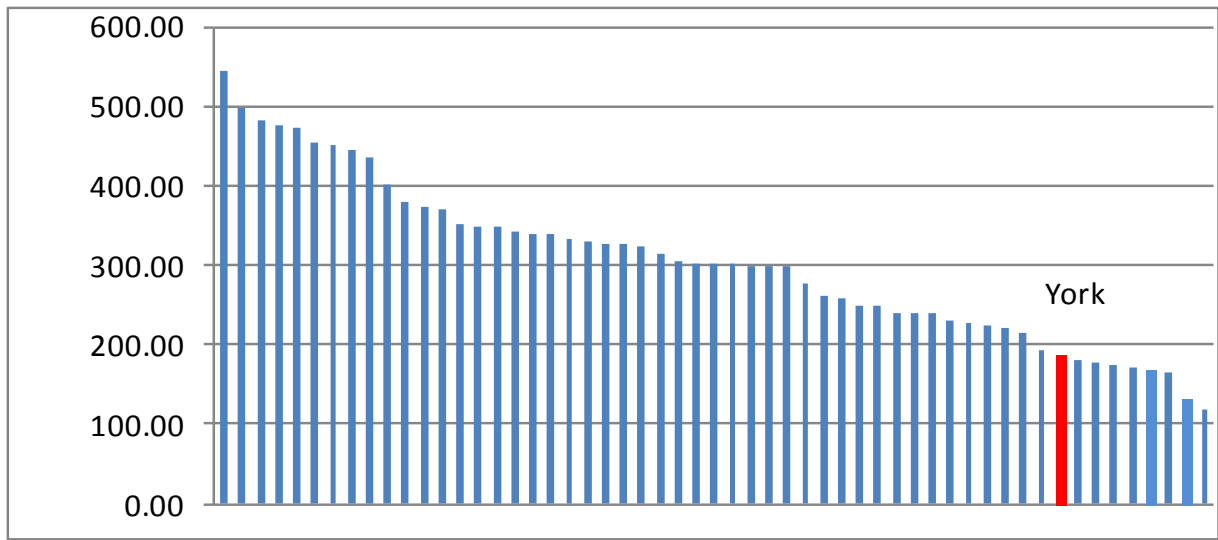


## Background Information

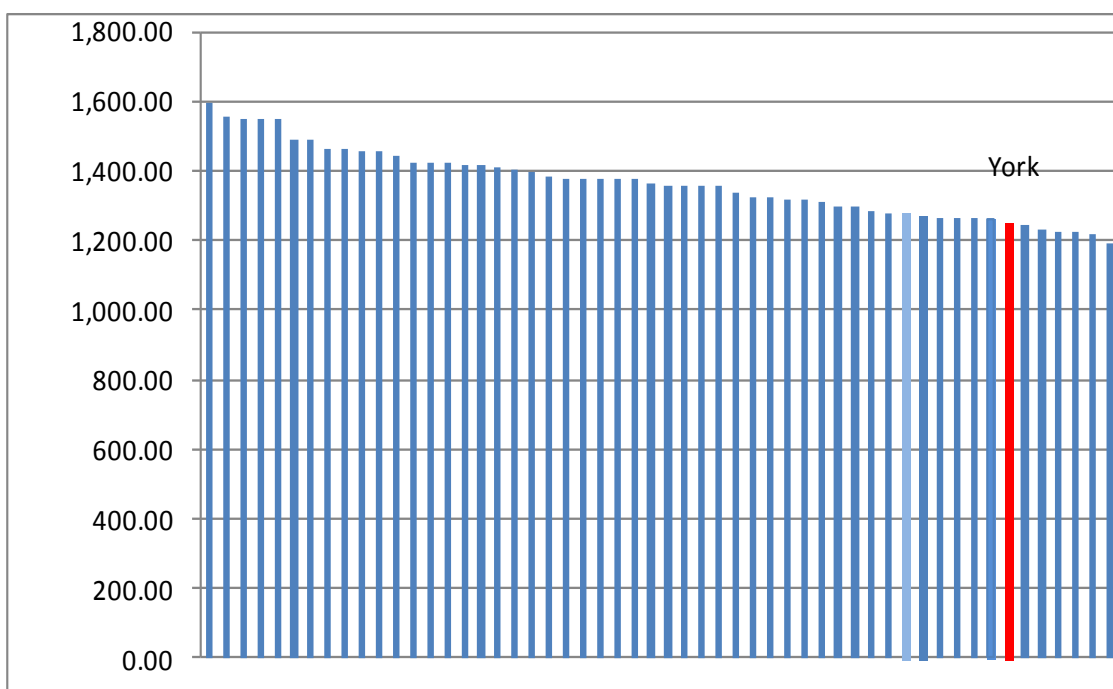
### 2017/18 Settlement Funding Assessment (SFA) Per Head

The following graph shows York as the 9<sup>th</sup> lowest SFA per head of population in comparison to other unitary authorities. This uses the allocations and population data relating to the 2017/18 announcement.



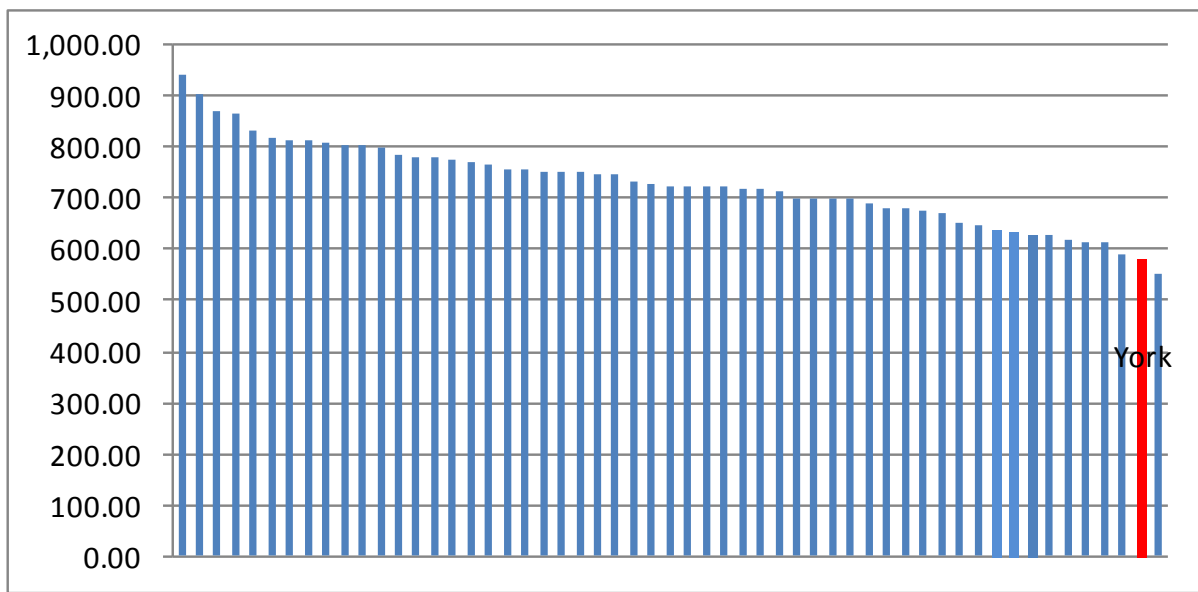
### 2017/18 Basic Band D Council Tax

The following graph shows York has the 7<sup>th</sup> lowest basic Band D Council Tax in comparison to other unitary authorities. This uses the approved 2017/18 levels.



### 2017/18 Net Budget Spend Per Head

The following graph shows York has the 2<sup>nd</sup> lowest net budget spend per head in comparison to other unitary authorities. This uses the approved 2017/18 information.



### Data Tables

The following pages provide the supporting detail for the graphs and provides the most up to date information where possible, i.e. population data.

**2017/18 Settlement Funding Assessment (SFA) Per Head**

	<u>Population</u>	<u>2017/18 SFA (£k)</u>	<u>SFA/Hd (£)</u>
Blackpool	139,195	75,845	545
Middlesbrough	140,398	69,759	497
Kingston upon Hull	260,240	125,387	482
Hartlepool	92,817	44,281	477
Blackburn with Darwen	147,049	69,640	474
Stoke-on-Trent	253,226	115,232	455
Nottingham	325,282	146,766	451
Leicester	348,343	155,131	445
Halton	126,903	55,292	436
Redcar and Cleveland	135,404	54,548	403
North East Lincolnshire	159,144	60,627	381
Torbay	133,883	49,836	372
Durham	522,143	193,647	371
Isle of Wight Council	139,798	49,161	352
Telford and the Wrekin	172,976	60,354	349
Portsmouth	214,832	74,769	348
Derby	256,233	87,441	341
Luton	216,791	73,370	338
Bristol	454,213	153,715	338
Peterborough	197,095	65,430	332
Northumberland	316,002	104,529	331
Plymouth	264,199	86,599	328
Southampton	254,275	83,199	327
Darlington	105,646	34,250	324
Slough	147,181	46,190	314
Thurrock	167,025	51,063	306
Cornwall	553,687	167,922	303
Brighton & Hove	289,229	87,245	302
Bedford	168,751	50,832	301
Southend-on-Sea	179,799	53,639	298
North Lincolnshire	170,786	50,869	298
Stockton-on-Tees	195,681	58,265	298
Reading	162,666	44,917	276
Milton Keynes	264,479	69,034	261
Medway	278,542	72,156	259
Herefordshire	189,309	47,347	250
Shropshire	313,373	78,313	250
Bournemouth	197,657	47,663	241
East Riding of Yorkshire	337,696	80,887	240
Cheshire West and Chester	335,680	80,209	239
Swindon	217,905	50,375	231
North Somerset	211,681	48,286	228
Bracknell Forest	119,447	26,687	223
Warrington	208,809	45,865	220

South Gloucestershire	277,623	59,755	215
Bath & North East Somerset	187,751	36,102	192
<b>York</b>	<b>208,367</b>	<b>39,195</b>	<b>188</b>
Wiltshire	488,409	87,705	180
Central Bedfordshire	278,937	49,596	178
Cheshire East	376,695	65,268	173
Poole	151,500	25,822	170
Rutland	38,606	6,469	168
West Berkshire	156,837	26,095	166
Windsor and Maidenhead	148,814	19,269	129
Wokingham	161,878	19,069	118

## Unitary Authority Band D council tax figures 2017/18

	<u>Basic</u> <u>Band D</u> <u>2017/18</u> <u>(£)</u>
Nottingham	1,593.03
Northumberland	1,558.10
Bristol	1,548.66
Rutland	1,546.94
Hartlepool	1,546.26
Middlesbrough	1,491.93
Reading	1,490.56
Isle of Wight Council	1,464.86
Brighton & Hove	1,461.81
Redcar & Cleveland	1,458.61
Stockton-on-Tees	1,457.87
Durham	1,443.04
Blackpool	1,425.75
Central Bedfordshire	1,421.88
Leicester	1,421.69
Bedford	1,417.72
North East Lincolnshire	1,415.26
Plymouth	1,407.47
Southampton	1,406.68
Cornwall	1,398.70
Blackburn with Darwen	1,383.15
Darlington	1,379.30
Cheshire West and Chester	1,379.02
West Berkshire	1,378.91
Torbay	1,376.93
Herefordshire	1,376.50
North Lincolnshire	1,361.75
South Gloucestershire	1,359.62
Wokingham	1,359.27
Bournemouth	1,357.65
Luton	1,355.98
Wiltshire	1,334.63
East Riding of Yorkshire	1,327.10
Cheshire East	1,324.92
Poole	1,320.57

Warrington	1,315.90
Halton	1,312.27
Derby	1,298.17
Medway	1,296.56
Bath & North East Somerset	1,284.33
Portsmouth	1,279.12
Slough	1,274.54
Kingston-upon-Hull	1,268.17
Southend-on-Sea	1,265.94
North Somerset	1,265.81
Milton Keynes	1,265.74
Shropshire	1,259.51
Swindon	1,251.29
<b>York</b>	<b>1,244.93</b>
Peterborough	1,231.57
Thurrock	1,226.61
Telford & Wrekin	1,222.10
Stoke-on-Trent	1,218.96
Bracknell Forest	1,194.39
Windsor & Maidenhead	961.46

## Unitary Authority 2017/18 spend per head

	<u>Population</u>	<u>2017/18 Net Budget (£k)</u>	<u>Spend/ Hd (£)</u>
Blackpool	139,195	131,336	944
Isle of Wight	139,798	126,334	904
Hartlepool	92,817	81,019	873
Northumberland	316,002	273,006	864
Redcar and Cleveland	135,404	112,820	833
Halton	126,903	104,036	820
Torbay	133,883	109,222	816
Stoke-on-Trent	253,226	205,494	812
Cornwall	553,687	449,103	811
Kingston upon Hull, City of	260,240	208,908	803
Middlesbrough	140,398	112,594	802
Bedford	168,751	134,931	800
North East Lincolnshire	159,144	125,135	786
County Durham	522,143	407,801	781
Rutland	38,606	30,052	778
East Riding of Yorkshire	337,696	262,158	776
Bristol, City of	454,213	350,545	772
Leicester	348,343	267,651	768
Blackburn with Darwen	147,049	111,598	759
Southend-on-Sea	179,799	135,759	755
Reading	162,666	122,506	753
Brighton and Hove	289,229	217,693	753
Telford and Wrekin	172,976	129,694	750
South Gloucestershire	277,623	207,938	749
Nottingham	325,282	242,497	745
North Lincolnshire	170,786	124,864	731
Stockton-on-Tees	195,681	142,772	730
Bracknell Forest	119,447	86,583	725
Herefordshire, County of	189,309	137,141	724
North Somerset	211,681	153,182	724
Darlington	105,646	76,335	723
Cheshire West and Chester	335,680	241,624	720
Shropshire	313,373	224,995	718
West Berkshire	156,837	112,330	716
Peterborough	197,095	138,287	702
Central Bedfordshire	278,937	195,324	700
Plymouth	264,199	184,429	698
Poole	151,500	105,753	698
Derby	256,233	177,043	691
Swindon	217,905	148,735	683
Wokingham	161,878	109,865	679
Cheshire East	376,695	254,385	675
Wiltshire	488,409	328,305	672
Southampton	254,275	165,739	652

Slough	147,181	95,514	649
Thurrock	167,025	106,463	637
Bath and North East			
Somerset	187,751	119,266	635
Warrington	208,809	131,406	629
Bournemouth	197,657	124,159	628
Medway	278,542	172,314	619
Portsmouth	214,832	131,773	613
Luton	216,791	132,964	613
Milton Keynes	264,479	156,389	591
<b>York</b>	<b>208,367</b>	<b>120,539</b>	<b>578</b>
Windsor and Maidenhead	148,814	82,381	554